

## Annexure

Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
1	Developing integrated farming with few families	Economic development	Agriculture	via AAU	Assam Agricultural University	07/01/2015	13	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
2	Provision of soil health card to all farmers	Economic development	Agriculture	via AAU	Assam Agricultural University	10/01/2015	7	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
3	Improvement in agricultural output - Winter paddy from 3380 kg/ha to 5500 kg/ha	Economic development	Agriculture	RKVY	Agriculture department	03/22/2015	9	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
4	Field demonstration of potato in two hectares	Economic development	Agriculture	Mission Double Cropping (MDC/State)	Agriculture department	11/01/2015	4	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
5	Improvement in vermicompost output in 10 pits	Economic development	Agriculture Infrastructure	National Horticulture Mission	Agriculture department	02/01/2015	12	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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6	Provision of agri-related inputs to individual families	Economic development	Agriculture Mechanisation	RKVY, Horticulture Mission, NAEP	Agriculture department	03/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
7	Provision of agri-related inputs to farm women groups	Economic development	Producers Group Development	Women empowerment & Gender responsive budget (State)	Agriculture department	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
8	Provisioning of patta	Governance	Service Delivery		CO	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
9	Exchange Programmes at Schools for teachers, students	Human Development	Education	SSA, DIET	DEEO	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
10	Construction of Classrooms and teachers room (subject to funds/approvals)	Human Development	Education	SSA	DEEO, DMC	05/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
11	Maintenace of 100% enrollment at Elementry level (23 students identified)	Human Development	Education	SSA	DEEO, DMC	01-May-15	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
12	Provision of adult education	Human Development	Education		Dept. of adult education	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
13	DICC support to built two market sheds at Titabor/Kachukhat	Economic Development	Livelihood		DICC	07/01/2015	12	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
14	Atleast 14 local prospective enterprenuers to be provided financial assistance to setup microenterprises	Economic Development	Livelihood	PMEGP	DICC	07/01/2015	12	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
15	Quality & Capacity development of teachers	Human Development	Education	DIET	DIET	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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16	Appointment of teachers to maintain required teacher-student ratio	Human Development	Education	SSA, Directorate	DEEO	02/01/2015	12	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
17	Gradual improvement in condition of cases of disability (6 cases identified)	Human Development	Health	SSA	DMC	03/25/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
18	Provision of Job cards linked with bank accounts to all eligible	Economic Development	Livelihood	NREGA	DRDA	04/01/2015	6	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
19	Skilling & placement of atleast 60 youths	Economic Development	Livelihood	DDUGKY	DRDA	03/01/2015	12	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
20	Exhausting of all eligible cases under IAY	Infrastructure	Housing Development	IAY	DRDA	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
21	Full employment under MGNREGA with constant schemes	Economic Development	Livelihood	MGNREGA	DRDA	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
22	Improving quality under SNP	Human Development	Health	ICDS	DSW	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
23	Developing AWC's in the regions as model AWC	Social Development	Institutions	ICDS	DSW	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
24	Decreasing the intensity & occurrence of malnourishment	Human Development	Health		DSW	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
25	Provision of public transportation at Grezinbasti and Tokobari	Infrastructure	Connectivity		DTO	06/01/2015	6	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
26	Helping school children reach their full potential	Human development	Education	SSA	DPO, SSA	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
27	Prohibition of illegal alcohol selling	Social Development	Behavior Change		Excise	03/25/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
28	Provision of ration cards	Economic Development	Basic Services	NFSA	Food & Civil supplies	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
29	Inclusion of 422 families under Mahatma Gandhi Bima Yojna	Economic Development	Insurance	Mahatma Gandhi Bunkar Yojna	Handloom & Textile	01-Mar-15	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
30	Appointment of RHP at sub-center(s)	Human Development	Health		Health	04/01/2015	12	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
31	Provisioning of medicines at sub-center	Human Development	Health		Health	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
32	Sustaining 100% immunization levels upto 5 years of age	Human Development	Health		Health	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
33	Sustaining 100% institutional delivery	Human Development	Health		Health	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
34	Improved nutrition status for all	Human Development	Nutrition		Health	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
35	100% updation of HMIS	Human Development	Health		Health	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
36	Screening for major health issues & providing health cards	Human Development	Health	JDHS	Health	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
37	Provision of First Aid Kits in schools	Human Development	Health		Health	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
38	Malaria-management	Human Development	Health		Health/Malaria Officer	06/01/2015	17	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
39	Ensuring continuous computer literacy at HS	Human Development	Education	RGComputer literacy	Inspector of schools	04/01/2014	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
40	Improving learning outcomes of various age groups	Human Development	Education	RMSA	Inspector of schools	04/01/2014	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon



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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
41	375 lacs KCC distribution to 750 families	Economic Development	Credit	Kisan Credit card	LDM	04/01/2015	12	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
42	90 lacs WCC distribution to 225 families	Economic Development	Credit	Weavers Credit card	LDM	04/01/2015	12	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
43	Provisioning of bank branch and ATM	Infrastructure	Banking	New Bank establishment	LDM	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
44	Universal financial inclusion through PMJDY	Economic development	Banking	PMJDY	LDM	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
45	Increasing of awareness in menstrual hygiene	Human Development	Health	Awareness campaign	NRHM	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
46	SHGs creation with all eligible women and credit linkage for 50 no. SHGs (25 lacs)	Economic development	Livelihood	NRLM	DRDA	03/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
47	Improvement in quality of life of identified (atleast30 families) in dire need of intervention.	Social Development	Livelihood	NRLM	DRDA	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
48	Construction of 592 toilets	Infrastructure	Sanitation	SBM	PHE	01-Feb-15	15	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
49	Increasing awareness of handwashing/clean habits	Social Development	Sanitation	Awareness campaign	Health	02/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
50	Excavate, widening & improvement of road side drains with Canna Plantation	Ecology & Environment Development	Waste Management	SBM	PHE	01-Aug-15	4	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
51	Construction of an SLRM Centre	Ecology & Environment Development	Waste Management	SBM	PHE	28-May-15	4	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
52	Construction of community toilets	Infrastructure	Sanitation	SBM	PHE	15-Jun-15	3	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
53	Provision of RO plant	Basic Amenities	Drinking Water	NRDWP	PHE	01-Jan-15	8	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
54	Construction of Adhalkota Road	Infrastructure	Roads	PMGSY	PWD(Rural Roads)	15-Jan-15	12	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
55	Construction of bridge no. 1/1 on Adhalkota Road	Infrastructure	Roads	CM Special package	PWD(Rural Roads)	02/01/2015	12	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
56	Provisioning of PRC/caste certificate	Governance	Service Delivery		SDO ( C) Titabor	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
57	Development of a library through local involvement	Social Development	Library		Village committee/ NGO	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
58	Social security schemes for all eligible families	Social Development	Social Security	NSAP	ZP	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
59	Preventing tobacco consumption	Social Development	Behavior Change		Anti-tobacco	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
60	Running a common service centre	Governance	Service Delivery	NEGP	NIC	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
61	Executing a digital literacy mission	Human Development	Education	NEGP	NIC	04/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
62	Improving farm mechanization by provision of power tillers(4 no.s)/tractor (1) /water pump-LLP(25 no.s) to farming committees/farmers (Subject to funds/approval)	Economic Development	Agriculture	RKVY, CM Special program	Agriculture Engineering	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
63	Improvement in Fisheries output for 0.25*2 hectare (Subject to funds/approval)	Economic Development	Fisheries	State plan	Fisheries	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
64	Construction of weaving center/cluster at tokabari, Baliyan shyam gaon & luitpuria misinggaon (Subject to funds/approval)	Economic Development	Textiles	North Eastern Handloom Promotional Scheme	Handloom & Textile	01-Jun-15	17	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
65	Developing a Heritage garden cum cultural centre accumulating into a tourist circuit (Subject to funds/approval)	Economic Development	Tourism		NGO/Heritage	07/01/2015	16	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
66	Construction of Road Bridge from Samaguri Hospital road to Bezorsukh via Missing gaon (Subject to funds/approval)	Infrastructure	Roads	PMGSY	PWD(Rural Roads)	08/01/2015	14	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
67	Construction of bridge and road at Bezorsukh road (Subject to funds/approval)	Infrastructure	Roads	PMGSY	PWD(Rural Roads)	08/01/2015	14	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
68	600 % Improvement in Duck production for atleast 100 families (Subject to funds/approval)	Economic Development	Livestock	Dept. own work	Veterniary	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
69	400 % Improvement in poultry production for atleast 100 families (Subject to funds/approval)	Economic Development	Livestock	Dept. own work	Veterniary	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
70	200 % Improvement in goat production for atleast 100 families (Subject to funds/approval)	Economic Development	Livestock	Dept. own work	Veterniary	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
71	Improvement in cattle breed for atleast 100 families (Subject to funds/approval)	Economic Development	Livestock	Dept. own work	Veterniary	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
72	400 % Improvement in pig production for atleast 50 families (Subject to funds/approval)	Economic Development	Livestock	Dept. own work	Veterniary	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
73	Provision of veterniary sub-center (Subject to funds/approval)	Infrastructure	Livestock	Dept. self construct	Veterniary/ CO	04/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
74	Skill development & credit linkage in identified sectors	Economic Development	Skill development		RSETI	19/03/20015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
75	Electrification of non-electrified houses, institutions (Subject to funds/approval)	Basic Amenities	Electricity	DDUGVY	APDCL	05/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
76	Provision of Solar Street lighting (Subject to funds/approval)	Infrastructure	Street lighting	MNRE	APDCL	05/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
77	Construction of boundary walls for all schools (Subject to funds/approval)	Infrastructure	Schools	SSA	DEEO, DMC	05/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
78	Opening of day care centre for Children with special needs (CWSN) along with appointment of a physiotherapist at 476 No. Banderchaliha LP School (Subject to funds/approval)	Infrastructure	Schools	SSA	DEEO, DMC	01-Apr-15	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon



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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
79	Construction of Library, Arts Room, Sports Room with provision of material (Subject to funds/approval)	Infrastructure	Schools	Untied	DEEO	05/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
80	Provision of ambulance(s) (Subject to funds/approval)	Social Development	Health		Health	05/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
81	Construction of Boundary wall around Samoguri PHC. (Subject to funds/approval)	Infrastructure	Hospital	NRHM	Health	05/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
82	Construction of pucca flooring & boundary wall at Khamjongia AWC (Subject to funds/approval)	Infrastructure	Anganwadi centre	ICDS	DSW	05/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
83	Provision of drinking water to all habitations and institutions (Subject to funds/approval)	Basic Amenities	Drinking water		PHE	05/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Expected Start Date	Completion Timeline	Priority	Village
84	Repairing of rain water harvesting structure at schools (Subject to funds/approval)	Infrastructure	Water		PHE	05/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon
85	Plantation of trees (Subject to funds/approval)	Ecology & Environment Development	Tree plantation		Forestry	03/01/2015	18	1	Adhalkata Gaon (Adhalkatia), Khamjongi, Paninora Gaon

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Sl.	Area of Work	Outcome	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Milestones	Milestone Timelines (in months)	Responsibility
1	Developing integrated farming with few families	Development and inculcation of integrated farming practices	Economic development	Agriculture	via AAU	Assam Agricultural University	Identifying the farm families & Inventorying their existing farming system	3	AAU
							Capacity building on proposed system	4	
							Developing required infrastructure	7	
							Supply of critical inputs & continuous monitoring	13	
2	Provision of soil health card to all farmers	Access to soil information to farmers for improved farming output	Economic development	Agriculture	via AAU	Assam Agricultural University	Identifying the grids of farm areas	1	AAU
							Soil collection beginning from November	2	
							Analysis of soil	6	
							Issuing of soil health cards	7	
3	Improvement in agricultural output - Winter paddy from 3380 kg/ha to 5500 kg/ha	Enhanced winter paddy production through usage of scientific inputs	Economic development	Agriculture	RKVY	Agriculture department	Awareness Generation	1	ADO
							Distribution of seeds through AAU	2	
							Training on technology of paddy cultivation	3	
							Method demonstration	4	
							Crop cutting experiment	9	
4	Field demonstration of potato in two hectares	Enhanced potato production through usage of scientific inputs & gradual adoption by other farmers in the vicinity.	Economic development	Agriculture	Mission Double Cropping (MDC/State)	Agriculture department	Training on Potato cultivation	1	ADO
							Distribution of seeds	2	
							Method demonstration	3	
							Plant protection & Crop cutting	4	
5	Improvement in vermicompost output in 10 pits	Development of vermicompost and gradual adoption among villagers	Economic development	Agriculture Infrastructure	National Horticulture Mission	Agriculture department	Training of farmers	1	ADO
							Distribution of Vermiware material	2	
							Continuous Supervision	12	
6	Provision of agri-related inputs to individual families	Enhanced production through usage of scientific inputs & gradual adoption by other farmers in the vicinity.	Economic development	Agriculture Mechanisation	RKVY, Horticulture Mission, NAEP	Agriculture department	Collection of application (continious process)	18	ADO
							Distribution	18	
7	Provision of agri-related inputs to farm women groups	Enhanced production through usage of scientific inputs & gradual adoption by other farmers in the vicinity.	Economic development	Producers Group Development	Women empowerment & Gender responsive budget (State)	Agriculture department	Collection of application (continious process)	18	ADO
							Distribution	18	
8	Provisioning of patta		Governance	Service Delivery		CO	Calling on camps to provide	18	CO, Titabor
9	Exchange Programmes at Schools for teachers, students	Improvement in Educational Outcomes	Human Development	Education	SSA, DIET	DEEO	Arranging excchange programs (continious)	18	DPO, SSA

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10	Construction of Classrooms and teachers room	Addition of requisite infrastructure for schools	Human Development	Education	SSA	DEEO, DMC	Construction subject to funds/ approvals	18	MD, SSA
11	Maintenace of 100% enrollment at Elementry level (23 students identified)	Improvement in Educational Outcomes	Human Development	Education	SSA	DEEO, DMC	Survey of those out of school	1	SMC
							Enrolment of students through special training	2	
							Continious Supervision	18	
12	Provision of adult education	Improvement of AWC center at Kahamjongia	Human Development	Education		Dept. of adult education	Mobilise people to form a adult student group	3	District Adult Education Officer
							Organising classes	15	
13	DICC support to built two market sheds at Titabor/Kachukhat	Provision of marketing infrastructure.	Economic Development	Livelihood		DICC	Identification of places & providing the sheds	12	DICC
14	Atleast 14 local prospective enterpreneurs to be provided financial assistance to setup microenterprises	Establishment of enterprises of local entrepreneurs	Economic Development	Livelihood	PMEGP, SFURTI, state sponsered (Angel, Kalpatru, credit Link Margin Money)	DICC	Awareness meeting	1	DICC
							Selection of benefeciary	2	
							Sanction of proposals	4	
							EDP training	5	
							Disbursement of installments	6	
							Continious supervision	12	
15	Quality & Capacity development of teachers	Improvement in quality & capacity of teachers	Human Development	Education	DIET	DIET	Quality & capacity development training for teachers	18	DIET
16	Appointment of teachers to maintain required teacher-student ratio	Improved Educational Outcomes	Human Development	Education	SSA, Directorate	DEEO	Appointment by DEE	12	DEEO
17	Gradual improvement in condition of cases of disability (6 cases identified)	Improvement in life conditions of identified cases of disability	Human Development	Health	SSA	DMC	Physiotherapy of children	18	DMC
18	Provision of Job cards linked with bank accounts to all eligible	Wage employment to people.	Economic Development	Livelihood	NREGA	DRDA	Collection of application & account frreezing	6	DRDA
19	Skilling & placement of atleast 60 youths	Skilling & placement of youths of the area.	Economic Development	Livelihood	DDUGKY	DRDA	Selection, training & placement of youths	12	DRDA
20	Exhausting of all eligible cases under IAY	Provision of housing to people in need.	Infrastructure	Housing Development	IAY	DRDA	Selection & Sanctioning to elegendible households	18	BDO
21	Full employment under MGNREGA with constant schemes	Wage employment to people.	Economic Development	Livelihood		DRDA	Opening schemes constantly for all demand available	18	DRDA

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Sl.	Area of Work	Outcome	Sector	Sub-Sector	How (Scheme(s)/Strategy)	Line Dept / Agency	Milestones	Milestone Timelines (in months)	Responsibility
22	Improving quality under SNP	Improvement in health & nutrition of people	Human Development	Health		DSW	Monitoring growth charts & intervening (continuous process)	18	DSW
23	Developing AWC's in the regions as model AWC	Development of model AWC's	Social Development	Institutions		DSW	Continuous monitoring & interventions in AWC	18	DSW
24	Decreasing the intensity & occurrence of malnourishment	Improvement in conditions of malnourished children	Human Development	Health		DSW	Monitoring growth charts & intervening (continuous process)	18	DSW
25	Provision of public transportation at Grezinbasti and Tokobari	Improved connectivity in the area	Infrastructure	Connectivity	no scheme	DTO	verification and feasibility status	1	DTO
							Provisioning of appropriate mode of transport	5	
26	Helping school children reach their full potential	Improvement in learning outcomes & skills of students	Human development	Education	SSA	DPO, SSA	Using creative methods of teaching/skill development among children	18	DPO, SSA
27	Prohibition of illegal alcohol selling	Decrease in alcoholism	Social Development	Behavior Change		Excise	Awareness creation against alcoholism	3	Supdt. Excise
							Constant monitoring on alcoholism	15	
28	Provision of ration cards	Access to ration cards to eligible	Economic Development	Basic Services	NFSA	Food & Civil supplies	Identification & provision of ration card to eligible beneficiaries	18	Supdt. Supply
29	Inclusion of 422 families under Mahatma Gandhi Bima Yojna	Access to insurance to weaver families	Economic Development	Insurance	Mahatma Gandhi Bunkar Yojna	Handloom & Textile	Identification & inclusion of beneficiaries (continuous process)	18	Assistant Director, H&T
30	Appointment of RHP at sub-center(s)	Availability of medical professional at the area.	Human Development	Health		Health	Identifying vacancies & appointing RHP	12	Joint Director, Health
31	Provisioning of medicines at sub-center	Availability of medicines in the area.	Human Development	Health		Health	Continuous Supervision & adequate provision	18	Joint Director, Health
32	Sustaining 100% immunization levels upto 5 years of age	100% immunization in the area as part of preventive care.	Human Development	Health		Health	Continuous Supervision & provision of immunization	18	Joint Director, Health
33	Sustaining 100% institutional delivery	100% institutional delivery	Human Development	Health		Health	Continuous Supervision & provisioning	18	Joint Director, Health
34	Improved nutrition status for all	Decrease in intensity of diseases	Human Development	Nutrition		Health	Continuous Supervision of OPD data & intervening	18	Joint Director, Health
35	100% updation of HMIS	Medical records of people in the area	Human Development	Health		Health	Collection & uploading of data	18	Joint Director, Health
36	Screening for major health issues & providing health cards	Medical records of people in the area	Human Development	Health	JDHS	Health	Identifying & provisioning of health card	18	Joint Director, Health
37	Provision of First Aid Kits in schools	First aid kit availability in schools	Human Development	Health		Health	Provisioning of first aid kits	18	Joint Director, Health
38	Malaria-management	Decreased cases of malaria in the area	Human Development	Health		Health/Malaria Officer	Continuous intervention to mitigate malaria causes	18	Joint Director, Health
39	Ensuring continuous computer literacy at HS	Increased computer literacy in the area	Human Development	Education	RGComputer literacy	Inspector of schools	Improving infrastructure & conducting computer classes	18	Inspector of Schools
40	Improving learning outcomes of various age groups	Improved learning outcomes in students	Human Development	Education	RMSA	Inspector of schools	Identify the children needing special support	6	Inspector of Schools
							Achieving desired levels of educational goals	16	

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							Comparing pre & past report cards of identified students to benchmark success	18	
41	375 lacs KCC distribution to 750 families	Access to credit to farmers	Economic Development	Credit	kisan Credit card	LDM	Collection of application & sanctioning (continious process)	12	LDM
42	90 lacs WCC distribution to 225 families	Access to credit to weavers	Economic Development	Credit	Weavers Credit card	LDM	Collection of application & sanctioning (continious process)	12	LDM
43	Provisioning of bank branch and ATM	Access to banking facility	Infrastructure	Banking		LDM	Provisioing a bank cum ATM facility	18	LDM
44	Universal financial inclusion through PMJDY	Bank accounts to all	Economic development	Banking		LDM	Identification & provision of accounts to all elegeble	18	LDM
45	Increasing of awareness in menstrual hygiene	Improved health among women	Human Development	Health		NRHM	Awareness program & continious monitoring	18	DPM, NRHM
46	SHGs creation with all eligible women and credit linkage for 50 no. SHGs (25 lacs)	Enrollment & access to credit for all women into SHGs	Economic development	Livelihood		NRLM	Formation of SHG & training	18	DPM,NRLM
47	Improvement in quality of life of identified (atleast30 families) in dire need of intervention.	Improvement in living circumstances of most vulnerable of the area	Social Development	Livelihood		NRLM	Identification of families & constant intervention	18	DPM, NRLM
48	Construction of 592 toilets	Access to sanitation leading to open defacation free area	Infrastructure	Sanitation	SBM	PHE	Survey of households for number to be constructed	1	AEE, PHE
							Approval of toilet construction by District Water and Sanitation Mission	2	
							Actual Construction of Toilets	9	
							Awarenees for Usage of Toilets	15	
49	Increasing awareness of handwashing/clean habits	Decrease in incidence of water bourne diseases	Social Development	Sanitation		Health	Awareness campaign & continious monitoring	18	Joint Director, Health
50	Excavate, widening & improvement of road side drains with Canna Plantation	Improved Liquid Waste Management in the area	Ecology & Environment Development	Waste Management	SBM	PHE	Survey for getting measurements of drains	1	AEE, PHE
							Actual construction	4	
51	Construction of an SLRM Centre	Improved Solid & Liquid Waste Management	Ecology & Environment Development	Waste Management	SBM	PHE	Awareness Generation	1	AEE, PHE
							Actual construction	4	
52	Construction of community toilets	Access to sanitation leading to open defacation free area	Infrastructure	Sanitation	SBM	PHE	Resolution from GP WSC for selection of NGO/ SHG for future maintenance	1	AEE, PHE
							Actual construction	4	
53	Provision of RO plant	Availability of Clean Drinking Water	Basic Ameneties	Drinking Water	NRDWP	PHE	Report & Proposal for RO plant	1	AEE,PHE
							Approval for RO plant	1	
							Actual Installation of RO plant	1	
54	Construction of Adhalkota Road	Improved connectivity in the area	Infrastructure	Roads	PMGSY	PWD(Rural Roads)	Granular sub-base (30-July'15	6	AEE, PWD Roads
							WBM- Waterbound macadam by end oct'15	9	
							Carpeting by 31 Dec'15	11	
							Road furniture(by 27 jan 16)	12	

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55	Construction of bridge no. 1/1 on Adhalkota Road	Improved connectivity in the area	Infrastructure	Roads	CM Special package	PWD(Rural Roads)	Foundation (June'15)	5	AEE, PWD Roads
							Sub structure by Oct'15	9	
							Super structure by 31 Jan 16	12	
56	Provisioning of PRC/caste certificate	Access to services to people	Governance	Service Delivery		SDO ( C) Titabor	Calling on camps to provide	16	CO, Titabor
57	Development of a library through local involvement	Development of a local library facility	Social Development	Library		Village committee/Heritage	Improving infrastructure & library establishment	16	Village committee
58	Social security schemes for all eligible families- NSAP	Access to social security	Social Development	Social Security		ZP	Identifying & provisioning schemes to eligible families	16	BDO
59	Preventing tobacco consumption	Decrease in cases of tobacco consumption	Social Development	Behavior Change		Anti-tobacco	Organising Tobacco control program & constant monitoring	16	Nodal Officer, District Tobacco control
60	Running a common service centre	Access to government services	Governance	Service Delivery	negp	NIC	Improving infrastructure & usage at CSC	16	Nodal Agency, Sahej
61	Executing a digital literacy mission	Improved digital literacy among people of the area	Human Development	Education	negp	NIC	Survey of area	5	Nodal Agency, Sahej
							Issuing admission forms	7	
							Bimonthly training of 400 people	16	
62	Improving farm mechanization by provision of power tillers(4 no.s)/tractor (1) /water pump-LLP(25 no.s) to farming committees/farmers	Improvement in family earnings of selected marginal farmers	Economic Development	Agriculture	RKVY, CM Special program	Agriculture Engineering	Collection of application	3	EE, Agriculture Engineering
							Distribution	15	
63	Improvement in Fisheries output for 0.25*2 hectare	Enhancement of fish production in constructed fisheries	Economic Development	Fisheries	State plan	Fisheries	Application collection	1	District Fishery Officer
							Preparation of estimate	2	
							Selection of beneficiaries	3	
							Construction of pond	6	
							Culture period	12	
64	Construction of weaving center/cluster at tokabari, Balijan shyam gaon & luitpuria misinggaon	Establishment of a weaving cluster to strengthen local livelihoods	Economic Development	Textiles	North Eastern Handloom Promotional Scheme	Handloom & Textile	Baseline Survey for cluster area	1	Assistant Director, H&T
							Preparation of Estimate	2	
							Actual Construction	18	
65	Developing a Heritage garden cum cultural centre accumulating into a tourist circuit	Establishment of a tourist center, showcasing local culture & providing a livelihood option	Economic Development	Tourism		NGO/Heritage	Plan development & execution to deliver a heritage center	18	NGO, Heritage
66	Construction of Road Bridge from Samaguri Hospital road to Bezorsukh via Missing gaon	Improved connectivity in the area	Infrastructure	Roads	PMGSY	PWD(Rural Roads)	Foundation and earth work	1	AEE, PWD Roads

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							Sub-structure and sub base	2	
							Super structure, base & carpeting	14	
67	Construction of bridge and road at Bezorsukh road	Improved connectivity in the area	Infrastructure	Roads	PMGSY	PWD(Rural Roads)	Foundation and earth work	1	AEE, PWD Roads
							Sub-structure and sub base	2	
							Super structure, base & carpeting	14	
68	600 % Improvement in Duck production for atleast 100 families	Improvement in livestock output	Economic Development	Livestock	Dept. own work/ Training expenditure by RSETI subject to approval	Veterinary	Survey Report	1	District Veterinary Officer
							Training session	2	
							Distribution of inputs	4	
							Continious Supervision	18	
69	400 % Improvement in poultry production for atleast 100 families	Improvement in livestock output	Economic Development	Livestock	Dept. own work/ Training expenditure by RSETI subject to approval	Veterinary	Survey Report	1	District Veterinary Officer
							Training session	2	
							Distribution of inputs	4	
							Continious Supervision	18	
70	200 % Improvement in goat production for atleast 100 families	Improvement in livestock output	Economic Development	Livestock	Dept. own work/ Training expenditure by RSETI	Veterinary	Survey Report	1	District Veterinary Officer
							Training session	1	
							Distribution of inputs	2	
							Continious Supervision and cross-breeding	18	
71	Improvement in cattle breed for atleast 100 families	Improvement in livestock output	Economic Development	Livestock	Dept. own work/ Training expenditure by RSETI subject to approval	Veterinary	Survey Report	1	District Veterinary Officer
							Training session	1	
							Distribution of inputs	2	
							Continious Supervision and cross-breeding	18	
72	400 % Improvement in pig production for atleast 50 families	Improvement in livestock output	Economic Development	Livestock	Dept. own work/ Training expenditure by RSETI	Veterinary	Survey Report	1	District Veterinary Officer
							Training session	1	
							Distribution of inputs	2	
							Continious Supervision and cross-breeding	18	



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73	Provision of veterinary sub-center	Establishment of a veterinary sub-centre in the area	Infrastructure	Livestock	Dept. self construct	Veterinary/ CO	Survey report on sub-center feasibility	1	District Veterinary Officer
							Preparation of plan & estimate for sub-center	1	
							Construction of sub-center	18	
74	Skill development & credit linkage in identified sectors	Imparting of skills & credit to participating individuals	Economic Development	Skill development		RSETI	Awareness program on RSETI & enrollment	18	RSETI Principal
75	Electrification of non-electrified houses, institutions	Electricity access to all households & institutions in the area	Basic Amenities	Electricity	DDUGVY	APDCL	Selection of turnkey contractor for provisioning electricity depending on funds & approvals	18	GM, APDCL
76	Provision of Solar Street lighting	Lightning at streets using solar lights	Infrastructure	Street lighting	MNRE ?	APDCL	Provisioning of solar light subject to approval & funds	18	GM, APDCL
77	Construction of boundary walls for all schools	Improved infrastructure at schools	Infrastructure	Schools	SSA/ Untied	DEEO, DMC	Survey & Construction depending on approval/ funds	18	MD, SSA
78	Opening of day care centre for Children with special needs (CWSN) along with appointment of a physiotherapist at 476 No. Banderchaliha LP School	Establishment of a day care cum physiotherapy centre in the area	Infrastructure	Schools	SSA	DEEO, DMC	Preparation of Estimate & appointment of physiotherapist	1	DPO
							Construction & provision of equipment depending on funds	18	
79	Construction of Library, Arts Room, Sports Room with provision of material	Improved infrastructure at schools	Infrastructure	Schools	Untied	DEEO	Preparation of Estimate	1	Block JE, SMC
							Actual Construction	18	
80	Provision of ambulance(s)	Improved access to medical emergencies	Social Development	Health		Health	Survey & provisioning of ambulance depending on funds	18	
81	Construction of Boundary wall around Samoguri PHC.	Improved infrastructure in hospital	Infrastructure	Hospital	NRHM	Health	Survey & construction depending on approval	18	Joint Director, Health
82	Construction of pucca flooring & boundary wall at Khamjongia AWC	Improved infrastructure of AWCs	Infrastructure	Anganwadi centre	ICDS	DSW	Survey & construction depending on approval	18	CDPO Titabor
83	Provision of drinking water to all habitations and institutions	Availability of Drinking Water to all habitations & institutions	Basic Amenities	Drinking water		PHE	Actual Construction of Boosting Station, renovation of pipeline	18	EE, PHE
84	Repairing of rain water harvesting structure at schools	Improved water harvesting structures in the area	Infrastructure	Water		PHE	Renovation & construction of water harvesting structures	18	EE, PHE
85	Plantation of trees	Improvement in ecology of the area	Ecology & Environment Development	Tree plantation		Forestry	Distribution of 3 saplings per household	2	DFO
							Maintenance of planted trees & supervision	18	DFO